

Energy Efficiency Program Activity by Town

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Town Name: EASTHAM
Program Period: 2023
Current Dates: 2/1/2023 - 2/28/2023
Cumulative Dates: 1/1/2023 - 2/28/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	12,613.21	\$9,258.00	5	12,613.21	\$9,258.00	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	14,928.00	\$36,621.33	12	16,386.00	\$36,868.87	15	\$319,182.88	11.55%
A2b - Residential Conservation Services (RCS)	0.00	\$3,280.00	15	0.00	\$5,325.00	24	\$37,488.00	14.20%
A2c - Residential Retail	-16,792.31	\$24,636.00	14	-10,552.96	\$25,216.18	22	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$325.00	6	0.00	\$17,492.38	16	\$0.00	0.00%
Res Subtotal	10,748.90	\$74,120.33	52.00	18,446.25	\$94,160.43	82	\$356,670.88	
Res % of Total	39.47%	45.90%	94.55%	46.98%	51.37%	91.11%	48.50%	
B1a - Income Eligible Coordinated Delivery	16,484.72	\$83,722.27	2	19,737.72	\$85,379.51	6	\$118,618.55	71.98%
IE Subtotal	16,484.72	\$83,722.27	2.00	19,737.72	\$85,379.51	6	\$118,618.55	
IE % of Total	60.53%	51.84%	3.64%	50.27%	46.58%	6.67%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$3,648.75	1	0.00	\$3,648.75	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$260,152.97	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	1,078.15	\$125.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$3,648.75	1.00	1,078.15	\$3,773.75	2	\$260,152.97	
C&I % of Total	0.00%	2.26%	1.82%	2.75%	2.06%	2.22%	35.37%	
Total	27,233.62	\$161,491.35	55	39,262.12	\$183,313.69	90	\$735,442.40	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.